

ST. PETER'S CHURCH, CARLTON COLVILLE 2019/2020 ANNUAL REPORT



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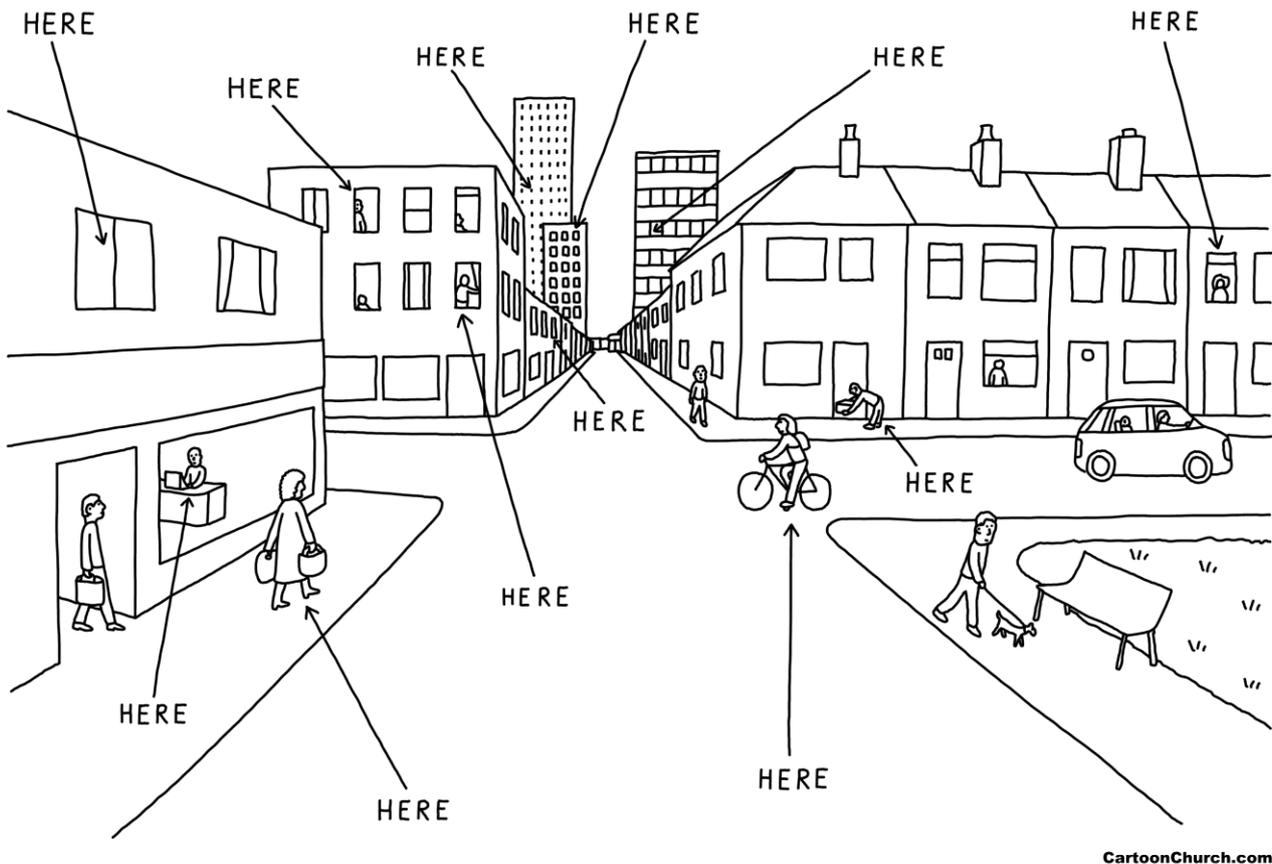
Welcome

Welcome to this Annual Report. It's been pulled together by me (Mark) and so in it you will find perhaps too much of me. But also within it I hope you will find out just how many people assist in the ministry that occurs at St Peter's, and learn just a little about what has been happening over 2019/2020. Unfortunately the events of 2020 got in the way of getting all contributions.

As we are aware the majority of 2019 was spent in interregnum, having said goodbye to Rev Jeremy Bishop and his wife Anne at the end of April, after 20 years of Ministry with us.

2020 started well but as we are all aware the Coronavirus pandemic has made an unprecedented impact on church life. As I write this (finally), on 6th April 2020 we face a church building we cannot meet in for fear of what the virus may do to each other, however we are reminded that our GOD is Omnipresent and our faith does not begin and end at a church door, that we are to 'do' church differently – whether by phone, Facebook, YouTube or simply waving from the pavement on our daily constitutional.

WHERE THE CHURCH IS



As Psalm 46 reminds us, God is our strength and our refuge, a very present help in trouble.

Grace, Mercy, Peace and Comfort by with each one of us.

Reader's Report (formerly known as The Reader Writes)



Wow! If only I had known what a crazy year it would be. If only any of us could see into the future.

We said our goodbyes to Jeremy and Anne and boldly went where many have gone before, into the lands of Interregnum and Vacancy, of Parish Profiles, and any range of meetings from Section 11 to Section 34 and beyond. But we're still standing as a representative of Our Lord in the Parish.

Personally, I have managed to keep down the 5-day a week job at Cefas, despite the best endeavours of Brexit to make it all as stressful and complex as possible, whilst upping my service to the Benefice by some 300% (against last year's vital statistics). If anybody doubts that the Lord gives you strength in times of adversity (read on) and stress, send them my way and I'll tell them!

As I have done since becoming Reader, I am required to report back to the Warden of Readers each calendar year on what service I have provided. Not surprisingly they are a little different from last years! The vital statistics for 2019 therefore are:

38 services and 32 sermons led/delivered at St Peters, 4 services and 4 sermons led/delivered at St Andrews, 1 Assisted at St Peters (but it was assisting Bishop Alan!!), 3 services and 3 sermons led/delivered at Carlton Colville Methodist church, and, 6 funerals taken.

Extra to the above, we were an Operation Christmas Child Church Collection Centre for the first time and I managed to create and run one AWA Mentoring morning – must do better this year!

Sadly, Carlton Colville Methodists closed during the year, and as much as I love you all, I will admit I miss their own form of fellowship. Sandra and I were quickly adopted by them and always welcomed.

There was to be a smaller Lent Course for 2020 which I had been planning, with the help of a couple of contacts outside St Peter's, but that has had to be suspended along with the following:

New for 2020 we had started, in a very small way at present, to deliver Communion, after a Sunday Communion Service, to those housebound and unable to join us. Let me or Sandra know if anyone would like this – obviously we need to know well before the service so we can advise the President to reserve some of the sacrament and make some changes to our personal Sunday afternoon arrangements to cover the extra time.

Also new for 2020 I will be taking some services, at least whilst we 'borrow' Rev Peter Baxandall, at St Benedict's, Gunton. Although depending how long their interregnum lasts, I look forward to the occasional 'pulpit swap' there or elsewhere.

Returning to Ministry at Carlton Colville, I do need to mention the amazing range of services over the Christmas Season this year, ranging from a small congregation of 14 at a reflective Christmas Eve Midnight service to a rather packed congregation of 191 at the Carols by Candlelight. That all went very well and we all need to pat ourselves on the back as a Fellowship for providing our community with the opportunities to gather at St Peter's on this and other occasions.

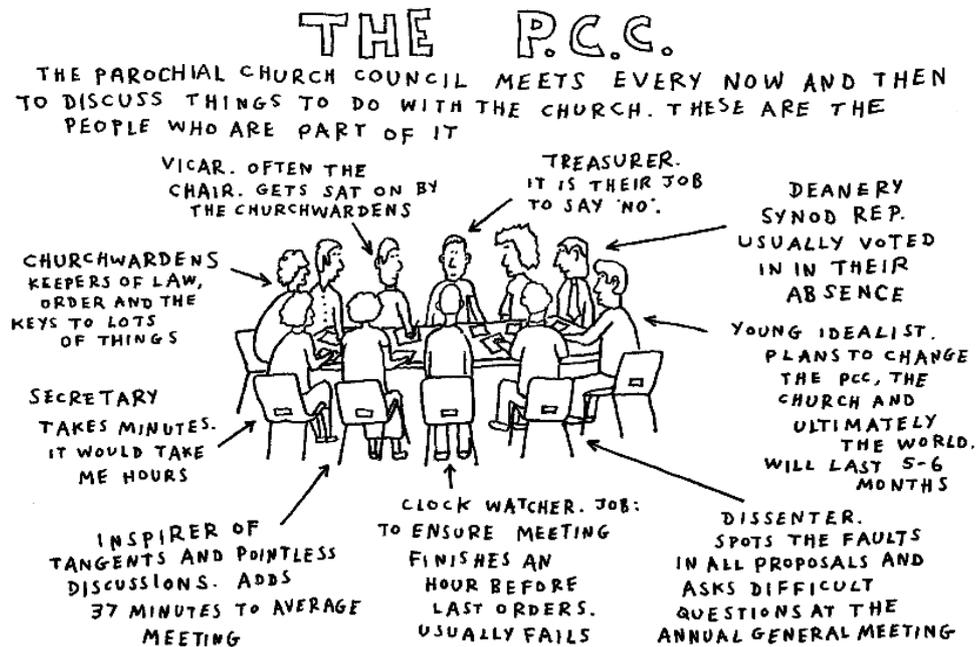
As many of you will know, my own family has not been without its own peaks of health crisis over the past few years. In particular this year, Hazel was admitted into hospital on 25th October but as I write during this Covid-19 time, she has moved into her own flat in Beccles, but sharing sometime with us as she adjusts to independent life again. Exciting and frightening times!

It's not possible to list everybody to thank but I will mention Angie, our Lay Pastor for her sometimes hidden work, Bob, our solo churchwarden (Yes, another dig!), for keeping me on the straight and narrow with an occasional 'No', to Sandy and Sue his deputies, and to Sally, our newest AWA. And most importantly to the Rev Peter Baxandall – what an amazing example of what a Minister can be, for his ordained leadership of our services over the year!

But really, thank you all for your love, care and support over the last 12 months, particularly where enthusiasm for meeting God together got the better part of sensibility!

Mark (with Sandra, Hazel and Jonny)

PS: And then the Covid-19 crisis hit and we suspended physical services and closed the building. However, as a very late Postscript, we did on Palm Sunday 2020 run our very first service on our YouTube Channel service across the internet. Just look up our YouTube channel 'St Peters Carlton Colville', or join in the online Fellowship of St Peter's through Facebook, or catch up on the website www.stpetersccc.org.uk. We need to make the most of these new ways of being church for now.



CartoonChurch.com

Firstly, a reminder that the PCC is made up of volunteers, with a variety of skills and available time; they are not paid or remunerated for their services to the church. It's always also worth remembering that they are human beings too, with feelings and lives outside, and are often directed as a Church Council by Diocesan and Church of England requirements not of their making!

Over the period the PCC met on 10 occasions, (for meetings occasionally exceeding 2 hours!), and overall had an average attendance of 92% (range 82% to 100%). There was no requirement for the Standing Committee to meet during this period. Sadly, Phil and Val Rhodes moved out of our congregation, and with Phil a PCC Member our expected total attendees per meeting reduced from 12 to 11.

At the first meeting of each new year, officers are appointed, and we were delighted that John Harrison again stepped up to the mark and remained Treasurer. He is a good but firm treasurer and I hope we can retain him for many years to come! As there was again no nomination for a PCC Secretary, responsibility for taking the minutes was again shared between Heather Saunders and Sharon Brown. Linda Filer in her role as Parish Secretary typed up the minutes written by Heather when possible and circulated all the minutes, she was also the point of contact for receiving and sending letters. Responsibility for writing letters was shared between members of the PCC. Again, it would be nice this year if there was once again a fully functioning PCC Secretary, but we have managed in the meantime!

As you will appreciate the vacancy has dominated the PCC this year, and we started every meeting with a Benefice catch up with the wardens of St Andrew's church before

commencing our own business. In particular, the preparation and discussions around the Benefice Profile have kept Tim, Sandy, Linda and others busy but at least by February we were able to finalise all this and hold our joint Section 11 meeting. The adverts were duly placed on Friday 28th February 2020.

If it wasn't the vacancy in discussion then it was probably the fabric of the building, and in particular the state of the tower, which we now know has been deteriorating since the 1960s when the wrong material was used in repairs, or, as hinted above, we were again continuing to discuss our actions towards requirements from on high!

Again, safeguarding has continued to be given due consideration during the year, with Elizabeth Jones ensuring that all our disclosures are kept up to date with the help of access to Linda Filer's computer, (The PCC really is all about team effort!) No mean feat as the effects of Safeguarding requirements continue to expand outwards to just about anybody and everybody.

Whilst I am pleased to say there were again no safeguarding incidents with regard to children, thanks to the diligence and watchfulness of many, we did have a safeguarding incident regarding a vulnerable person. The incident was reported to the Diocesan Safeguarding Officer, Sue Bryce, who took over the investigation. The issue involved the touching on the shoulder of a member of the congregation by Bob, the churchwarden (although I understand I was originally named despite not being there) in a manner that the person felt inappropriate. Whilst the complainant was obviously distressed enough to make a formal complaint, the overall matter then was distressing to both parties concerned. Fortunately, again, with the correct checks already performed on the 'accused' no further action was deemed to be necessary. And if anybody wonders why it is necessary to go through disclosure then this is a strong reason – consider the complications if it had not been so!

Balancing our Lord's commandment to love and forgive one another, by being able to provide an open church, whilst maintaining a safe place for all will be at the forefront of much of our activities now and into the future, and one in which we all, not just the PCC, must play our part.

And safeguarding can be as simple as personal hygiene – the Coronavirus outbreak is upon us as I write this and as we now know, the Church of England, through the Diocese, and consequently to the PCC, has made some important decisions whilst this is all dealt with.

Finally, I would like to thank the outgoing PCC for their support to this church, particularly during this stressful interregnum and look forward to working with the incoming PCC at this exciting time.

Mark
Lay Chair to the PCC

Churchwarden's Report 2019/2020

“And whatever you do whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through Him”

Colossians 3:17

I will not say that this has been an easy year. When Jeremy retired, he prepared the way for me. I had no idea there was a Christian year and that there was a Lectionary of Collects, and a calendar which ran on a three-year Rota, we were in Year 'C'. From the Lectionary all the weekly collects and readings from Advent to Advent were taken. Once the reading and collect had been found for that week whether it be a Holy Communion, Morning Prayer or a Worship For All, then I had to find a Minister to officiate at the service.

In the interregnum the Churchwarden's job is to find clergy for Baptisms, Weddings and Funerals, mark out the grave area for the undertaker and sometimes, for an internment of ashes to dig the hole!....

The Churchwardens Measure sets out the nature and duties of the Office of Churchwarden, and during a vacancy the wardens are sequestrators together with the Rural Dean, because a warden is an officer of the Bishop, not the incumbent.

This year we have gone from DBS checks to cleansing ourselves before the Peace and Communion. These measures are not pulled out of thin air by the wardens, but are filtered down from the Diocese, so please, 'do not shoot the messenger'.

It is wonderful to see the new Vestry up and running and it provides a warm space to work in. We have a good working relationship with Spillings and our Architect, John Quinlan. I thank them for being able to make all our meetings a pleasure.

Cliveden Conservation, who have been working on the tower, have found more and more problems. These problems have been ongoing for many years and have been made worse by repairs that were carried out in the 1960s. We know that it will cost up to £10k to repair the bell frame and other working parts of the bells. We have no costings for the repairs to the tower, but an estimate of £100k+ has been mentioned. We now have a report from Cliveden Conservation and from an independent structural engineer. The Diocese have been informed throughout the process and Matthew McDade, who is the Care and Development of Church Buildings Executive Officer has visited the church to inspect the tower. The PCC will discuss the report and decide what action can be taken.

There were many other jobs carried out over the year and I want to thank all those who have helped in any way. I would like to give thanks for the name that stands out to me and that is Rev Peter Baxandall, without whom we would have been in dire straits with our Communion Service and Funerals. He has also said he is happy to help at any time and in my humble opinion he is everything I would like in a Rector. I would also like to mention Di Lamas and our own Mark Ellis, who has taken up a lot of the running with me and held us all together, leading us with his superb talks and keeping me on the straight and narrow

path. Mark has also been mentoring Sally with her AWA work and I thank Sandy for leading us from the front with me as her sidekick.

I would also like to thank Sandy and Sue for being Deputy Wardens for the past year and for all those who help to count the collection each week.

Bob Filer

“For in the Gospel, the righteousness of God is revealed – a righteousness that is by faith from first to last just as it is written. The righteous will live by faith”

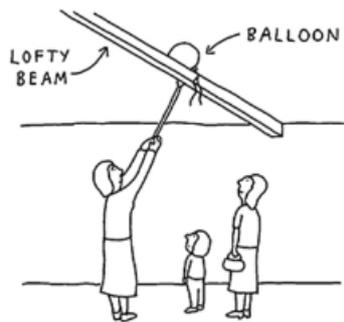
Romans

CHURCHWARDENS' WANDS

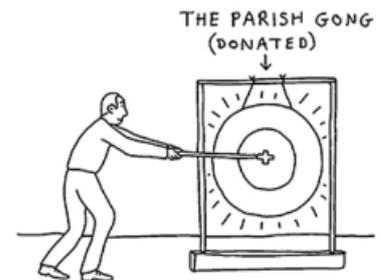
THEY HAVE SEVERAL FUNCTIONS



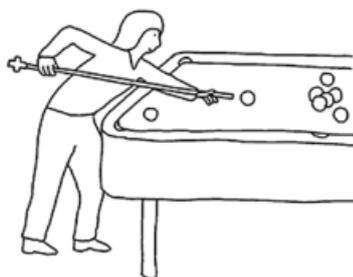
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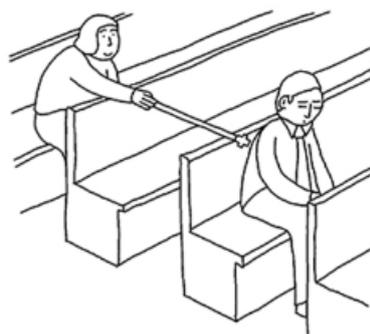
PRACTICAL



MUSICAL



SOCIAL



ANTISOCIAL



MAGICAL

Lay Pastor and Children's Worker Report 2019/2020

Lay Pastor

With help and support from various members of the church congregation we are able to minister to the church and the wider community and offer them support and a listening ear when they really need it.

The newly formed '**Early Steps**' group offers a place for both the newly bereaved and those suffering with continuing grief to come along to and share feelings and experiences whilst the longer running '**Upside Down Group**' gives the bereaved a group to move forward onto when they feel ready.

As Lay Pastor I have also been supporting the bereaved in the community on an individual basis following a funeral or interment when needed and when the individual does not feel ready to attend a group.

A small number of St. Peter's members assist with regular services across the road at **Carlton Hall** where we share with some of the residents in worship and prayer.

A big thank you to ALL of the volunteers who give up their valuable time (and energy) to make this ministry happen each month and to ensure we can keep it running in the future.

Angela Colbridge

Children's Worker

Our **Toddler Group** runs every Monday during school term time and provides an opportunity for carers and parents to bring their pre-schoolers to a small group where the children can make new friends and explore and the adults can chat and meet new people in a really welcoming environment.

Over the last 12 months we have shared Easter and Christmas stories from the bible with the toddler group families and some Christian songs along with our usual fun toddler songs, activities and crafts.

Messy church is now well into its 8th year at St. Peter's church and we've had another busy year of crafts, games, action songs, bible stories, brunch, mess and much more. Our messy church family continues to grow with attendees from age 1 to 100 (and beyond) always welcome to join us.

Some of the themes we have covered over the last 12 months include Moses, Jonah and the Whale, David the shepherd king, Jesus light of the world, Remembrance Sunday and most recently exploring the life of Jesus as a child!

We have a brilliant, dedicated team of volunteers helping to run messy church each month which enables us to provide brunch for everyone and to really provide a warm welcome to all who attend.

Our more recently formed '**Youth Cafe**' (for those in the latter years of primary school and the earlier years of high school) continues to run on a weeknight evening. We are a small group varying in number from month to month and looking to grow in the future.

The group allows the church to continue the ministry we begin at St. Peter's with the toddler group, messy church and first Saturday club by providing a group for the slightly older children.

The children enjoy refreshments, games, badminton, table football, crafts and a time to chat and relax.

Over the past 12 months we have had sausage and chips, made our own pizzas and pancakes and enjoyed hot dogs. We have also had quizzes, done painting and discovered something different from the bible each month.

Last summer we held another joint **holiday club** with Pakefield church, this time at St. Peter's after Pakefield Church had hosted the previous summer. We did wonder if we would fit everybody in and have all the facilities we needed at the church but we were able to offer places to everyone who enquired and with the hire of a portaloo we were able to provide all the facilities that were needed! With prayer, planning and hard work from many volunteers across the two churches it was another successful event where many children from the two parishes were able to come together to learn more about Jesus.

Our overall theme was The Greatest Showman and we were able to tie in themes from the film with bible stories including Samson the Strong Man, The Prodigal Son and Jesus healing a leper.

It was fantastic to have lots of junior helpers from the two churches youth groups who volunteered their time to help us run the club.

Dates have been set for another joint holiday club this summer, back at Pakefield church this year as we continue to rotate. Volunteers are currently being recruited and with prayer we hope for another wonderful week of ministry this summer.

It's been lovely that the **local schools** have been so keen again over the last 12 months to come along to the church for services and take part in other activities and to continue the links we have been forming over recent years with visits, services and the weekly Open the Book assemblies. We continue to give thanks for this and pray that it will continue in future years.

We have had the wonderful opportunity of welcoming children from two local primary schools into the church for Easter and Christmas services. Again a huge team effort, from manpower in moving all of the chairs to accommodate all of the children, and other volunteers doing many other bits and pieces to ensure that the children and their staff enjoyed the services.

In February we had a puppet service which went down really well with the children from the local school.

We have also had some of the individual year groups from the school come to the church on educational visits to learn more about its features and events that take place in the church including baptisms, weddings and Holy Communion. One year group came along to learn more about forgiveness, reconciliation, the Lord's Prayer and physical aspects of the church.

The choir from one of the local schools joined us again in December for our annual Christingle Service, performing some beautiful songs for the rest of the congregation. Along with other local children they were able to come along to the church before the service and make their own Christingles and do other Christmas crafts whilst enjoying refreshments.

As always my huge thanks and appreciation go out to everybody at St. Peter's for all you do to aid me in this ministry.

Angela Colbridge



Finance Report

Notes to the Financial Statement for 2019

The PCC extends its sincere thanks to you for your generosity throughout 2019 in supporting the work of St. Peter's Church. This has enabled the church to continue its role with Parish Ministry and pastoral work, and overseas Mission, as well supporting the Diocese financially towards clergy salary and training, and church schools, through our Parish Share contributions.

A summary of the Carlton Colville PCC 2019 accounts for income and expenditure follows overleaf. Income for 2019 was down from 2018 by 4.4%. Expenditure for 2019 was up on 2018 by 52% or £42,949, due in main to costs associated with the new vestry and office build.

In the three previous years the PCC had responded to an appeal by the Diocese to all churches to raise their contribution towards the cost of the clergy through Parish Share. The initiative begun by the Diocese of Norwich in 2014 - called T.R.i.O: 'The Responsibility Is Ours' encourages parishes to work towards fully funding the cost of the clergy. An increase of £1,000 to our Parish Share contribution was offered for 2019. Our Benefice share contribution is 81.6% as percentage Net Ministry and Mission cost for Benefice. The PCC extends its sincere thanks to the many working groups who contributed to the running of the church, and maintenance of churchyard and cemetery, and who give generously of their time.

1. Overall Giving including income tax recovered was down on 2018 by 6.2%. Gift Aid donations were marginally down by 1.7% compared with 2018. This is largely explained by reduction in electoral roll and number of donors. Our thanks to Denise Mower, Gift Aid Officer for her efforts in recovering Gift aid and also to those who help count the collection every week.
2. Fundraising for 2019 was up by 73% compared to 2018 mainly due to the greater income from the Festival of Christmas Trees.
3. The Gift Day in November raised £180; £105 towards the Parish Ministry Fund and £75 towards the Church Fabric Maintenance Fund.
4. Fees for 2019 at £4,600 were up 3.4% compared with 2018; though significantly less than previous years.
5. The church fulfilled its aim of contributing 10% of Giving in 2019 to mission through the Mission Group.
6. Expenditure from Funds (past income) included: Mission Africa appeal, £1,000; Compassion birthdays, £150; Compassion Christmas appeal, £120; Compassion Christmas gifts, £420; Compassion UK fee, £1,800; Tower survey, £879; Architect fees, £973; New vestry electrical, £1,973; New vestry build, £42,807. Total: £50,122
7. Electricity costs for 2019 were up 53% from 2018. Insurance costs for 2019 were up 7% from 2018.
8. Support to children and youth work included: Children of God, Messy Church, Youth Cafe, First Saturday Club, Puppet Ministry, Open the Book, Holiday Club, Mother & Toddler Group.
9. Salaries are reflected in 'Salaries & Honoraria.' Hourly rates reflect a minimum of 'Real Living Wage'
10. Costs for the upkeep of the churchyard and cemetery were down 16% compared with 2018.

11. Funds for a mounted digital projector as of end 2019 amount to £716.81 [sub-fund within 'New Church Re-ordering Fund']. The fund for stained glass windows is now at £618.00 [sub-fund within 'Church Fabric Maintenance Fund].

12. Carlton Colville PCC representing St. Peter's Church acknowledges the help, support and professionalism of Rev'd Peter H Smalls FCCA in acting as Independent Examiner for the 2019 accounts, and advice and guidance to the Treasurer.

John Harrison Treasurer, Carlton Colville PCC

Financial Statement for 2019

HSBC Current Account balance at: 31.12.2018	£6,748.13
Interest	£0.00
Income	£73,684.82
Expenditure	£126,073.71
Transfer to Deposit Account	£0.00
Transfer from Deposit Account	£52,197.48
<i>Calculated balance</i>	£6,556.72
HSBC Current Account Balance as at 31.12.2019	£6,556.72
Cash In Hand	£105.00
Santander Ord. Shares 121 @ euro 3.76 with HMRC exchange £/1.1668 euro	£389.92

HSBC Deposit Account balance at 31.12.2018	£103,948.06
Interest	£185.96
Transfer from Deposit Account	£52,197.48
Transfer to Current Account	£52,197.48
<i>Calculated balance</i>	£51,936.54
HSBC Deposit Account Balance as at 31.12.2019	£51,936.54
Restricted	£23,199.68
Unrestricted	£28,736.86
Total	£51,936.54

HSBC Deposit Account Balance as at 31.12.2019	£51,936.54	General	Tower/Bells	Music	Re-ordering	Fabric	Mission	Compassion	Discretionary	Parish Ministry
Restricted	£23,199.68	£0.00	£3,448.13	£851.55	£3,702.76	£530.94	£0.00	£13,109.91	£0.00	£1,756.39
Unrestricted	£28,736.86	£10,911.35	£260.00	£0.00	£0.00	£2,328.54	£10,778.23	£2,646.37	£1,096.57	£715.80
Total	£51,936.54	£10,911.35	£3,708.13	£851.55	£3,702.76	£2,859.48	£10,778.23	£15,756.28	£1,096.57	£2,472.19

CODE	Summary Income	2018	Unrestricted	Restricted	2019	Unrestricted	Restricted
101	Gift Aid Payments	£32,030.52	£32,030.52	£0.00	£31,478.43	£31,478.43	£0.00
102	Income Tax Recovered	£11,814.74	£11,814.74	£0.00	£12,090.63	£12,090.63	£0.00
103	Non-Gift Aid (Planned Giving)	£5,521.04	£5,521.04	£0.00	£6,284.02	£6,284.02	£0.00
104	Church Collections/Alms Box	£5,306.66	£5,306.66	£0.00	£4,422.02	£4,422.02	£0.00
105	Gift Days & Donations	£16,103.26	£4,051.72	£12,051.54	£12,095.93	£3,830.90	£8,265.03
	Giving	£70,776.22			£66,371.03		
201a	Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
203a	Fund Raising	£1,058.34	£1,058.34	£0.00	£1,827.08	£1,827.08	£0.00
301	Dividends & Interest	£19.34	£19.34	£0.00	£19.46	£19.46	£0.00
302	Rent	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
401	Bookstall	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
402	Income from use of Buildings	£468.00	£468.00	£0.00	£848.25	£848.25	£0.00
403	Magazines	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
404	Fees nett after Diocese payments	£4,451.00	£4,451.00	£0.00	£4,604.00	£4,604.00	£0.00
500	Non-Charitable Trading	£13.00	£13.00	£0.00	£15.00	£15.00	£0.00
201b	One-off Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
202	Legacies	£250.00	£250.00	£0.00	£0.00	£0.00	£0.00
203b	Special Appeals	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
601	Insurance Claims	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
602	Sale of Fixed Assets	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Total Income	£77,035.90	£64,984.36	£12,051.54	£73,684.82	£65,419.79	£8,265.03

CODE	Summary Expenditure	2018	Unrestricted	Restricted	2019	Unrestricted	Restricted
1001	Overseas Missionary Societies	£5,445.00	£3,650.00	£1,795.00	£8,645.00	£3,325.00	£5,320.00
1002	Christian Relief Agencies	£35.00	£35.00	£0.00	£0.00	£0.00	£0.00
1003	Home Missions	£1,214.98	£1,214.98	£0.00	£181.40	£181.40	£0.00
1004	Secular Charities	£150.00	£150.00	£0.00	£175.00	£175.00	£0.00
2001	Parish Share	£46,222.00	£46,222.00	£0.00	£47,222.00	£47,222.00	£0.00
2002	Incumbent Working Expenses	£908.17	£908.17	£0.00	£787.49	£787.49	£0.00
2003	Parsonage	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2004	Assistant Staff	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2005	Electricity, Insurance, Cleaning	£4,329.52	£1,329.52	£3,000.00	£5,591.00	£2,591.00	£3,000.00
2006	Church Maintenance	£1,528.80	£1,028.80	£500.00	£282.20	£282.20	£0.00
2007	Upkeep of Services	£1,006.82	£1,006.82	£0.00	£1,368.88	£1,368.88	£0.00
2008	Upkeep of Churchyard	£2,211.79	£2,211.79	£0.00	£1,857.23	£1,857.23	£0.00
2009	Parish Magazines & Bookstall	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2010	Hall Costs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2011	Other PCC Property	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2016	Salaries & Honaria	£10,119.76	£6,660.70	£3,459.06	£10,540.08	£5,761.68	£4,778.40
2017	Support Costs	£1,218.06	£1,218.06	£0.00	£1,278.80	£1,278.80	£0.00
3000	Fund Raising Costs	£610.88	£610.88	£0.00	£184.41	£184.41	£0.00
4000	Church Administrator & Administration	£1,836.46	£1,836.46	£0.00	£1,327.74	£1,327.74	£0.00
2012	Major Repairs & Re-decoration	£4,800.00	£0.00	£4,800.00	£879.18	£0.00	£879.18
2015	New Building Work	£1,487.12	£0.00	£1,487.12	£45,753.30	£14,583.14	£31,170.16
	Total Expenditure	£83,124.36	£68,083.18	£15,041.18	£126,073.71	£80,925.97	£45,147.74
	Income minus expenditure	-£6,088.46			-£52,388.89		

Budget for 2020

Income

Carlton Colville PCC – Budget 2020 v2a: income

St Peters Church Carlton Colville				
CODE	Summary Income	2018	2019	Budget 2020 v2a
101	Gift Aid Payments	£32,030.52	£31,478.43	£31,400.00
102	Income Tax Recovered	£11,814.74	£12,090.63	£12,000.00
103	Non-Gift Aid (Planned Giving)	£5,521.04	£6,284.02	£5,400.00
104	Church Collections/Alms Box	£5,306.66	£4,422.02	£4,500.00
105	Gift Days & Donations	£16,103.26	£12,095.93	£10,395.00
	Giving	£70,776.22	£66,371.03	£63,695.00
201a	Grants	£0.00	£0.00	£0.00
203a	Fund Raising	£1,058.34	£1,827.08	£1,676.00
301	Dividends & Interest	£19.34	£19.46	£20.00
302	Rent	£0.00	£0.00	£0.00
401	Bookstall	£0.00	£0.00	£0.00
402	Income from use of Buildings	£468.00	£848.25	£900.00
403	Magazines	£0.00	£0.00	£0.00
404	Fees nett after Diocese payments	£4,451.00	£4,604.00	£4,500.00
500	Non-Charitable Trading	£13.00	£15.00	£20.00
201b	One-off Grants	£0.00	£0.00	£0.00
202	Legacies	£250.00	£0.00	£0.00
203b	Special Appeals	£0.00	£0.00	£0.00
601	Insurance Claims	£0.00	£0.00	£0.00
602	Sale of Fixed Assets	£0.00	£0.00	£0.00
	Total Income	£77,035.90	£73,684.82	£70,811.00

Expenditure

Carlton Colville PCC – Budget 2020 v2a: expenditure

CODE	Summary Expenditure	2018	2019	Budget 2020 v2
1001	Overseas Missionary Societies	£5,445.00	£8,645.00	£5,600.00
1002	Christian Relief Agencies	£35.00	£0.00	£0.00
1003	Home Missions	£1,214.98	£181.40	£45.00
1004	Secular Charities	£150.00	£175.00	£175.00
2001	Parish Share	£46,222.00	£47,222.00	£47,222.00
2002	Incumbent Working Expenses	£908.17	£787.49	£465.00
2003	Parsonage	£0.00	£0.00	£0.00
2004	Assistant Staff	£0.00	£0.00	£0.00
2005	Electricity, Insurance, Cleaning	£4,329.52	£5,591.00	£5,346.00
2006	Church Maintenance	£1,528.80	£282.20	£190.00
2007	Upkeep of Services	£1,006.82	£1,368.88	£1,078.88
2008	Upkeep of Churchyard	£2,211.79	£1,857.23	£1,178.32
2009	Parish Magazines & Bookstall	£0.00	£0.00	£0.00
2010	Hall Costs	£0.00	£0.00	£0.00
2011	Other PCC Property	£0.00	£0.00	£0.00
2016	Salaries & Honaria	£10,119.76	£10,540.08	£10,883.28
2017	Support Costs	£1,218.06	£1,278.80	£1,165.00
3000	Fund Raising Costs	£610.88	£184.41	£200.00
4000	Church Administrator & Administration	£1,836.46	£1,327.74	£1,592.08
2012	Major Repairs & Re-decoration	£4,800.00	£879.18	£0.00
2015	New Building Work	£1,487.12	£45,753.30	£0.00
	Total Expenditure	£83,124.36	£126,073.71	£75,140.56
	Income minus expenditure		£-52,388.89	£-4,329.56

Group Reports

Music at St Peter's Church.

At the moment we have 6 singers, one rhythm guitar and me on keyboard and organ. We have had one resignation this year due to family problems.

We lead worship on "Worship for all " services. Sometimes Brenda and Ted will sing a duet before the service begins.

At Communion services we use the organ for accompaniment. We have Lisa who plays the organ on a third Sunday for this service, so I can sit in with the congregation.

We try to have a practice on a Thursday @ 2:45, but this does not always happen because of the weather or health reasons.

We have a drum kit bass guitar and amplifiers to use when we fill these vacancies, but all in the Lords time.

We have a sound technician, John who looks after us very well, so we slip him the odd bottle of wine to say thank you.

We would love to grow and have more instruments, so we stay in prayer for that, but once again in the Lords time.

Susan, Sue, Carol, Muriel, Val, Brian, Brenda and Ted.

Children of God Activities

It's been a privilege preparing lessons for the little ones that attend St Peters Church on a Sunday morning. I know for a few years now numbers have been low, but Dawn and I have always seen the importance of providing space for youngsters to encounter God though learning more about him at their level. Not only for their spiritual growth but for their parents and caregivers as they are allowed some time to just sit and fully listen to the service and share a time of fellowship.

This year we have told of the events leading up to the birth of Jesus: in the stable, the temple visit and the arrival of the Wisemen. Continuing with Jesus's childhood visit to the temple, followed by his baptism and his preparation for his ministry.

We try to accommodate for all the ages of children. Mostly we can put the stories over very well with Godly play storytelling, craft activities and games. The Sunday school experience is a brilliant event for all present.

Thanks Dawn and Helen

Churchyard and Cemetery Work Parties (By Mark)

Sadly, as I finally complete this Annual Report on 6th April 2020, on 3rd April 2020 I was again confronted by a long email, submitted to me as an annual report but again going over the events of the last 4 years. (I'll retain it for the Rural Deans and future incumbent to make up their own minds). But there was encouragement just two days later, as on 5th April 2020 I was told by John Harrison that he and John Edmead had been able to cut the grass in both the churchyard and cemetery, with the Churchwarden's permission, and that they were at least managing to keep on top of things. With all that is going on in the world, dwelling on the past will get us nowhere, other than serve to split us at a time when we must remain united, if we are to continue as the church in Carlton Colville.

I took a funeral not that long ago in the Cemetery and I kid you not, the thing that the mourners appreciated was being able to stand not in regimentally cut grass but in a mass of primroses and violets as they said their goodbyes.

I can only again thank those in the past that have given many years service and helped in this service and encourage those now present (and hopefully for the future) by passing on mine, and the church's, thanks, especially in these very challenging circumstances.

Small the work party may now be, but they are doing their best for us, and deserve our thanks not our criticism from the sidelines.

Grace, Mercy and Peace (please!)

Mark

Fishnets and Friendship

We are now into our 8th year (I think !) of Fishnets & Friendships. We have been truly Blessed already, with yet another 4 new members in 2020, bringing our numbers to 35. Praise the Lord! It is such a happy time.

This last year we raised £700.00 from which we were able to give a donation of £350.00 to St Peters Church. We had planned to give £350.00 to Inspire, but due to the Covid-19 pandemic, we felt the Food Bank and homelessness, in general, were more in need than ever this year. We will remember Inspire next year.

I thank everyone for their love, help and support.

Jenny

Hand Bells - Team Leader Report for 2019.

2019: E.A.R. 40th Anniversary Year.

Although members numbers remained at 11 rehearsal attendance varied due to numerous challenging family situations that arose during the year. Nevertheless, the team performed at various HRGB and private events throughout the year.

March 16 th	EAR AGM and Rally
April 12th - 14th	National Rally (3 members attended)
May 17th	Poringland Primary School
July 20th	Woolpit Rally
November 9th	EAR@40 Rally (hosted by St. Peter's Carlton Colville)
November 20th	Ladies Group Lowestoft
December 8 th	Gt. Witchingham
December 9 th	St. Margaret's Lowestoft (Ringers Carol Service)
December 22nd	St. Peter's Carlton Colville Carol Service

The EAR@40 Rally was hosted by the team and was attended by the National Chairman Tim Willetts. Beryl composed and conducted a mass ringing piece (Covehithe Musings) and Mark arranged and conducted 'The Entertainer' (used at the first rally in 1979). Feedback for the rally was very positive, with requests to hear/use these pieces another time.

Events on May 17th and December 8th involved participation by young children and was appreciated by both the children and the organisers of these events.

Closure of the Church tower for safety reasons necessitated storage of the foam pads and tables away from the Church. Current arrangements are manageable at present.

Looking ahead into 2020, we were to perform at the AGM for EAR over the weekend of March 21st/22nd but this has now been cancelled. Currently there were 3 bookings in April/May/June that are likely NOT to go ahead now and a further two bookings for November - hopefully these final two will happen.

Many thanks go to all the team for the extra effort they put into the Anniversary Rally and adapting to the logistical changes which were beyond our control.

Sue Walland (Team Leader).

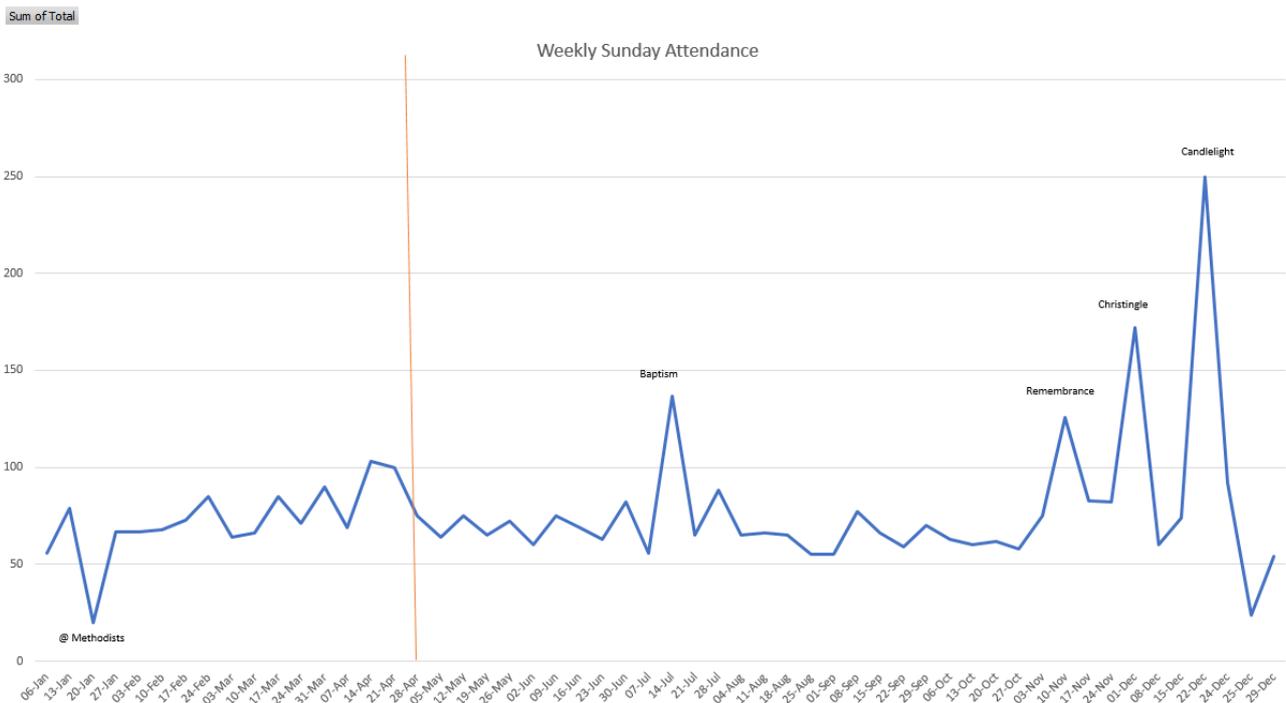
Annexes

Attendance

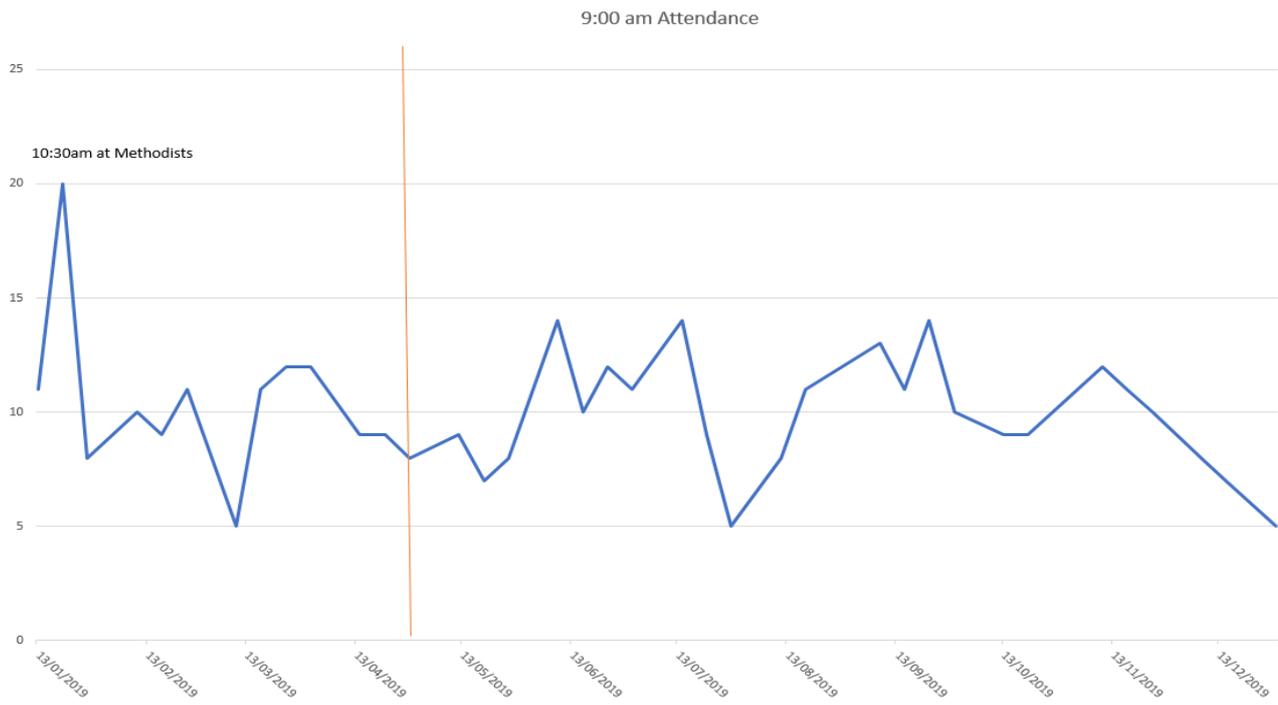
Whist ‘bums on seats’ is a very primitive way to measure the life of a church it is nevertheless an indicator of the effects of major events in a church life, both highs and lows of losing a Minister, and celebrating major Christian Holidays.

Overall, St Peter’s has held together well from Jeremy leaving with a consistent weekly attendance of 60 – 70 congregation over 1-2 services each Sunday. I’ve included Christmas Eve and Christmas Day in the first graph just to show the dramatic fall from the heights of a total of over 250 congregation over 2 services on 22nd December to just 14 at the midnight service and 24 at the Christmas Day service this year. There is a downward trend on attendance at the 10:30am service, partially due to November/December having other special services, but perhaps we have lost as many as 10 members of the 10:30am congregation over the year. However, more positive peaks at the 10:30am service were Easter and Jeremy’s last service, and, a very large Baptism mid-year and the increasing number attending the Remembrance Day Service.

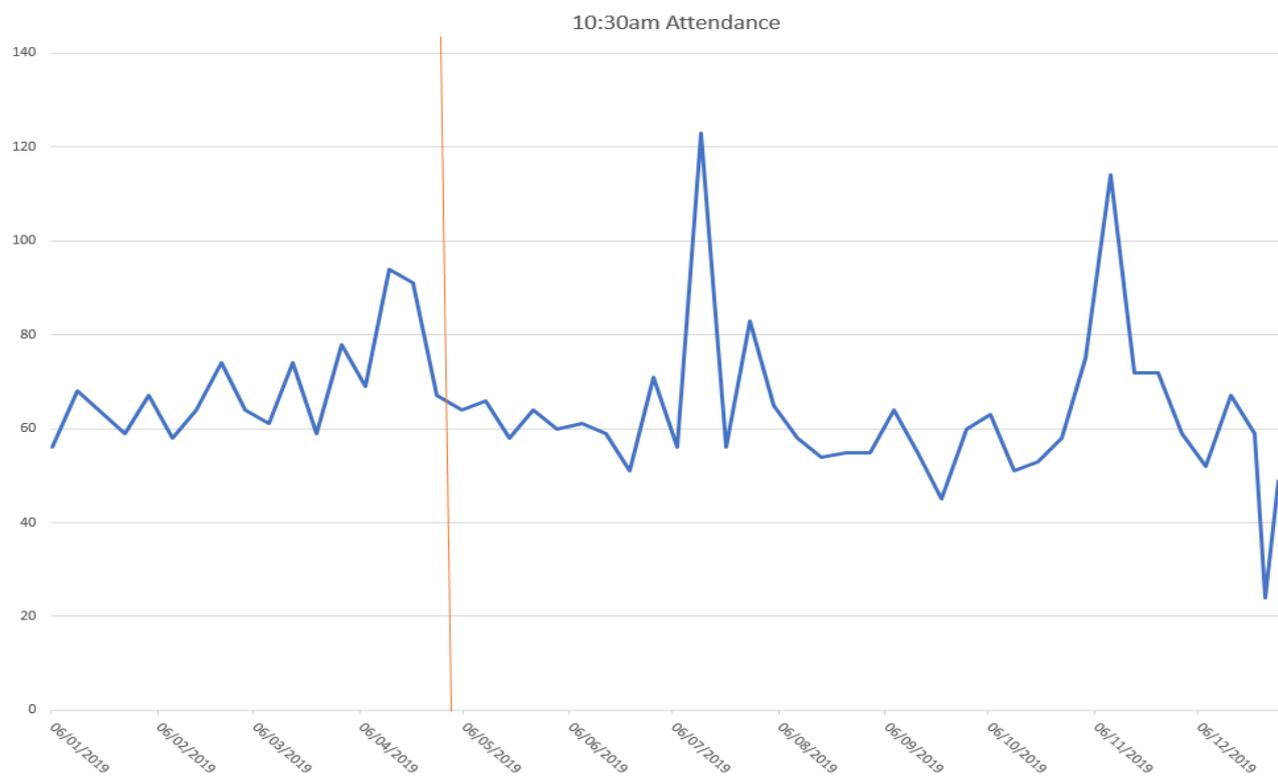
Weekly Sunday Attendance



9:00am Attendance



10:30am Attendance



Website: www.stpeterscc.org.uk



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